

## Financial Statement 2009

<b>INCOME</b>		
Board of Directors Donations		16,270.00
Other Donations		64,165.19
Foundation	58,660.44	
"Canada Helps" Donations	5,504.75	
<b>TOTAL</b>		<b>80,435.19</b>

<b>EXPENSES</b>		
I. Administrative Expenses		8,081.52
Administrator	5,237.50	
Secretarial Services	500.00	
Office Expenses & Supplies	324.04	
Insurance	1,959.00	
Banking Charges	10.10	
Legal Expenses	50.90	
II. Program Expenses		45,110.62
Volunteer Expenses	4,727.67	
Program Development	32,982.20	
Web Site Development	585.28	
Translation Services	923.34	
Recruitment (for Volunteers)	297.50	
Project Administration	5,594.60	
<b>TOTAL</b>		<b>53,192.14</b>

AR, 26 December 2009