



Building Capacity in Higher Education

Financial Statement
2010

INCOME		
Board of Directors Donations		13,800.00
Other Donations		70,692.00
Foundations	39,396.00	
Government Agency	5000.00	
"CanadaHelps" Donations	9,341.00	
Direct Donations	16,955.00	
TOTAL		\$84,492.00

EXPENSES		
I. Administrative Expenses		10,889.00
Administrator	4,472.00	
Board Expenses	4,803.00	
Office Expenses & Supplies	141.82	
Insurance	950.00	
Banking Charges	7.00	
Fund Raising	515.46	
II. Program Expenses		81,061.00
Volunteer Expenses	60,905.00	
Program Development	848.00	
Web Site Development	2,263.00	
Translation Services	2,397.00	
Recruitment (for Volunteers)	6,142.00	
Project Administration	8,506.00	
TOTAL		\$91,950.00

SD, 18 February 2011